

**BUGETUL LOCAL DETALIAT LA CHELTUIELI  
PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE PE ANUL 2022 SI ESTIMARI PENTRU ANII 2023 - 2025**

- mii lei -

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2023	2024	2025
<b>TOTAL CHELTUIELI (50.02+ 59.02+ 63.02+ 69.02+ 79.02)</b>	<b>49.02</b>	<b>10,658.51</b>		<b>1,926.00</b>	<b>5,935.25</b>	<b>1,594.60</b>	<b>1,202.66</b>	<b>5,432.00</b>	<b>5,056.00</b>	<b>5,060.00</b>
CHELTUIELI CURENTE	01	6,448.51		1,668.00	1,995.25	1,608.60	1,176.66	4,895.00	4,519.00	4,523.00
TITLUL I CHELTUIELI DE PERSONAL	10	3,341.95		820.15	833.65	888.00	800.15	2,654.00	2,654.00	2,655.00
Cheltuieli salariale in bani	10.01	3,177.00		802.00	814.50	779.50	781.00	2,611.00	2,608.00	2,605.00
Salarii de baza	10.01.01	2,808.90		695.70	718.20	678.20	716.80	2,397.00	2,394.00	2,391.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	124.00		31.00	31.00	31.00	31.00	124.00	124.00	124.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	20.00		10.00		10.00				
Indemnizatii de hrana	10.01.17	224.10		65.30	65.30	60.30	33.20	90.00	90.00	90.00
Cheltuieli salariale in natura	10.02	89.35				89.35				
Tichete de vacanta	10.02.06	89.35				89.35				
Contributii	10.03	75.60		18.15	19.15	19.15	19.15	43.00	46.00	50.00
Contributia asiguratorie pentru munca	10.03.07	75.60		18.15	19.15	19.15	19.15	43.00	46.00	50.00
TITLUL II BUNURI SI SERVICII	20	1,718.56		529.35	746.10	361.10	82.01	997.00	621.00	624.00
Bunuri si servicii	20.01	1,062.66		315.00	387.00	323.50	37.16	727.00	604.00	607.00
Furnituri de birou	20.01.01	14.00		6.00	4.00	3.00	1.00	18.00	5.00	5.00
Materiale pentru curatenie	20.01.02	7.00		2.00	2.00	2.00	1.00	5.00	5.00	5.00
Incalzit, Iluminat si forta motrica	20.01.03	411.00		94.00	81.00	209.00	27.00	195.00	194.00	195.00
Apa, canal si salubritate	20.01.04	63.50		25.00	19.50	16.50	2.50	77.00	75.00	76.00
Carburanti si lubrifianti	20.01.05	93.50		34.00	32.50	16.00	11.00	90.00	83.00	84.00
Piese de schimb	20.01.06	43.00		17.00	12.00	14.00		35.00	27.00	27.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	37.00		11.00	11.00	11.00	4.00	36.00	16.00	15.00
Materiale si prestari de servicii cu caracter functional	20.01.09	233.00		60.00	188.00	15.00	-30.00	171.00	102.00	102.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	160.66		66.00	37.00	37.00	20.66	100.00	97.00	98.00
Reparatii curente	20.02	121.00		55.00	57.00	9.00		250.00		
Medicamente si materiale sanitare	20.04	3.00			2.00		1.00	4.00	4.00	4.00
Medicamente	20.04.01	1.00			1.00			2.00	2.00	2.00
Materiale sanitare	20.04.02	2.00			1.00		1.00	2.00	2.00	2.00
Bunuri de natura obiectelor de inventar	20.05	108.00		86.00	32.00	-10.00		5.00	5.00	5.00
Uniforme si echipament	20.05.01	6.00		6.00				2.00	2.00	2.00
Lenjerie si accesorii de pat	20.05.03	5.00		5.00						
Alte obiecte de inventar	20.05.30	97.00		75.00	32.00	-10.00		3.00	3.00	3.00
Deplasari, detasari, transferari	20.06	4.10		1.15	0.90	1.40	0.65	6.00	3.00	3.00
Deplasari interne, detasari, transferari	20.06.01	4.10		1.15	0.90	1.40	0.65	6.00	3.00	3.00
Carti, publicatii si materiale documentare	20.11	1.00			1.00					
Consultanta si expertiza	20.12	47.00		5.00			42.00			
Pregatire profesionala	20.13	5.00			2.00	3.00		1.00	1.00	1.00
Protectia muncii	20.14	4.80		1.20	1.20	1.20	1.20			

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2023	2024	2025
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	30.00		10.00	20.00					
Alte cheltuieli	20.30	332.00		56.00	243.00	33.00		4.00	4.00	4.00
Prime de asigurare non-viata	20.30.03	21.50		10.00	5.00	6.50		4.00	4.00	4.00
Alte cheltuieli cu bunuri si servicii	20.30.30	310.50		46.00	238.00	26.50				
TITLUL V FONDURI DE REZERVA	50	43.00			55.00	-12.00				
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	43.00			55.00	-12.00				
TITLUL VII ALTE TRANSFERURI	55	34.00		9.50	13.50	5.50	5.50	22.00	22.00	22.00
A. Transferuri interne	55.01	34.00		9.50	13.50	5.50	5.50	22.00	22.00	22.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	16.00		5.00	9.00	1.00	1.00	4.00	4.00	4.00
Sume reprezentand contributia unitatilor administrativ-teritoriale la Fondul IID	55.01.65	18.00		4.50	4.50	4.50	4.50	18.00	18.00	18.00
TITLUL IX ASISTENTA SOCIALA	57	1,120.00		277.00	288.00	304.00	251.00	1,081.00	1,081.00	1,081.00
Ajutoare sociale	57.02	1,120.00		277.00	288.00	304.00	251.00	1,081.00	1,081.00	1,081.00
Ajutoare sociale in numerar	57.02.01	1,117.00		276.00	287.00	303.00	251.00	1,078.00	1,078.00	1,078.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	3.00		1.00	1.00	1.00		3.00	3.00	3.00
TITLUL XI ALTE CHELTUIELI	59	191.00		32.00	59.00	62.00	38.00	141.00	141.00	141.00
Burse	59.01	106.00		22.00	24.00	27.00	33.00	106.00	106.00	106.00
Asociatii si fundatii	59.11	35.00		10.00	10.00	10.00	5.00	35.00	35.00	35.00
Sustinerea cultelor	59.12	50.00			25.00	25.00				
CHELTUIELI DE CAPITAL	70	4,210.00		258.00	3,940.00	-14.00	26.00	537.00	537.00	537.00
TITLUL XV ACTIVE NEFINANCIARE	71	4,210.00		258.00	3,940.00	-14.00	26.00	537.00	537.00	537.00
Active fixe	71.01	4,210.00		258.00	3,940.00	-14.00	26.00	537.00	537.00	537.00
Constructii	71.01.01	2,863.00			3,009.00	-146.00		337.00	337.00	337.00
Masini, echipamente si mijloace de transport	71.01.02	148.00			76.00	72.00				
Mobilier, aparatura birotica si alte active corporale	71.01.03	10.00		5.00	5.00					
Alte active fixe	71.01.30	1,189.00		253.00	850.00	60.00	26.00	200.00	200.00	200.00
<b>Partea I- a SERVICII PUBLICE GENERALE (51.02+ 54.02+ 55.02+ 56.02)</b>	<b>50.02</b>	<b>1,969.96</b>		<b>509.70</b>	<b>535.45</b>	<b>550.45</b>	<b>374.36</b>	<b>1,649.00</b>	<b>1,518.00</b>	<b>1,519.00</b>
<b>Autoritati publice si actiuni externe (51.02.01)</b>	<b>51.02</b>	<b>1,926.96</b>		<b>509.70</b>	<b>480.45</b>	<b>562.45</b>	<b>374.36</b>	<b>1,649.00</b>	<b>1,518.00</b>	<b>1,519.00</b>
CHELTUIELI CURENTE	01	1,916.96		504.70	475.45	562.45	374.36	1,649.00	1,518.00	1,519.00
TITLUL I CHELTUIELI DE PERSONAL	10	1,500.00		360.00	376.00	398.00	366.00	1,512.00	1,512.00	1,513.00
Cheltuieli salariale in bani	10.01	1,434.00		351.00	366.00	361.00	356.00	1,504.00	1,504.00	1,504.00
Salarii de baza	10.01.01	1,245.00		300.00	315.00	315.00	315.00	1,300.00	1,300.00	1,300.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	124.00		31.00	31.00	31.00	31.00	124.00	124.00	124.00
Indemnizatii de hrana	10.01.17	65.00		20.00	20.00	15.00	10.00	80.00	80.00	80.00
Cheltuieli salariale in natura	10.02	27.00				27.00				
Tichete de vacanta	10.02.06	27.00				27.00				
Contributii	10.03	39.00		9.00	10.00	10.00	10.00	8.00	8.00	9.00
Contributia asiguratorie pentru munca	10.03.07	39.00		9.00	10.00	10.00	10.00	8.00	8.00	9.00
TITLUL II BUNURI SI SERVICII	20	408.96		140.70	95.45	164.45	8.36	137.00	6.00	6.00
Bunuri si servicii	20.01	267.16		83.00	60.00	117.00	7.16	128.00		
Furnituri de birou	20.01.01	9.00		5.00	3.00	1.00		12.00		
Materiale pentru curatenie	20.01.02	2.00		1.00	1.00					
Incalzit, Iluminat si forta motrica	20.01.03	81.00		7.00	7.00	66.00	1.00	2.00		

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2023	2024	2025
Apa, canal si salubritate	20.01.04	22.00		4.00	3.00	15.00		3.00		
Carburanti si lubrifianti	20.01.05	15.00		10.00	2.00	3.00		7.00		
Piese de schimb	20.01.06	11.00		3.00	2.00	6.00		8.00		
Posta, telecomunicatii, radio, tv, internet	20.01.08	25.00		8.00	8.00	8.00	1.00	21.00		
Materiale si prestari de servicii cu caracter functional	20.01.09	54.00		25.00	19.00	9.00	1.00	70.00		
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	48.16		20.00	15.00	9.00	4.16	5.00		
Bunuri de natura obiectelor de inventar	20.05	18.00		21.00	5.00	-8.00		2.00	2.00	2.00
Uniforme si echipament	20.05.01	6.00		6.00				2.00	2.00	2.00
Alte obiecte de inventar	20.05.30	12.00		15.00	5.00	-8.00				
Deplasari, detasari, transferari	20.06	1.00		0.50	0.25	0.25		3.00		
Deplasari interne, detasari, transferari	20.06.01	1.00		0.50	0.25	0.25		3.00		
Consultanta si expertiza	20.12	5.00		5.00						
Pregatire profesionala	20.13	4.00			2.00	2.00				
Protectia muncii	20.14	4.80		1.20	1.20	1.20	1.20			
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	30.00		10.00	20.00					
Alte cheltuieli	20.30	79.00		20.00	7.00	52.00		4.00	4.00	4.00
Prime de asigurare non-viata	20.30.03	20.00		10.00	5.00	5.00		4.00	4.00	4.00
Alte cheltuieli cu bunuri si servicii	20.30.30	59.00		10.00	2.00	47.00				
TITLUL VII ALTE TRANSFERURI	55	8.00		4.00	4.00					
A. Transferuri interne	55.01	8.00		4.00	4.00					
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	8.00		4.00	4.00					
CHELTUIELI DE CAPITAL	70	10.00		5.00	5.00					
TITLUL XV ACTIVE NEFINANCIARE	71	10.00		5.00	5.00					
Active fixe	71.01	10.00		5.00	5.00					
Mobilier, aparatura birotica si alte active corporale	71.01.03	10.00		5.00	5.00					
Autoritati executive si legislative (51.02.01.03)	51.02.01	1,926.96		509.70	480.45	562.45	374.36	1,649.00	1,518.00	1,519.00
Autoritati executive	51.02.01.03	1,926.96		509.70	480.45	562.45	374.36	1,649.00	1,518.00	1,519.00
<b>Alte servicii publice generale (54.02.05 la 54.02.50)</b>	<b>54.02</b>	<b>43.00</b>			<b>55.00</b>	<b>-12.00</b>				
CHELTUIELI CURENTE	01	43.00			55.00	-12.00				
TITLUL V FONDURI DE REZERVA	50	43.00			55.00	-12.00				
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	43.00			55.00	-12.00				
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	43.00			55.00	-12.00				
<b>Partea a II- a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+ 61.02)</b>	<b>59.02</b>	<b>95.00</b>		<b>47.65</b>	<b>16.65</b>	<b>16.10</b>	<b>14.60</b>	<b>55.00</b>	<b>55.00</b>	<b>55.00</b>
<b>Ordine publica si siguranta nationala (61.02.03 la 61.02.50)</b>	<b>61.02</b>	<b>95.00</b>		<b>47.65</b>	<b>16.65</b>	<b>16.10</b>	<b>14.60</b>	<b>55.00</b>	<b>55.00</b>	<b>55.00</b>
CHELTUIELI CURENTE	01	95.00		47.65	16.65	16.10	14.60	55.00	55.00	55.00
TITLUL I CHELTUIELI DE PERSONAL	10	60.00		14.65	14.65	16.10	14.60	50.00	50.00	50.00
Cheltuieli salariale in bani	10.01	57.15		14.30	14.30	14.30	14.25	49.00	49.00	49.00
Salarii de baza	10.01.01	52.75		13.20	13.20	13.20	13.15	44.00	44.00	44.00
Indemnizatii de hrana	10.01.17	4.40		1.10	1.10	1.10	1.10	5.00	5.00	5.00
Cheltuieli salariale in natura	10.02	1.45				1.45				
Tichete de vacanta	10.02.06	1.45				1.45				
Contributii	10.03	1.40		0.35	0.35	0.35	0.35	1.00	1.00	1.00

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2023	2024	2025
Contributia asiguratorie pentru munca	10.03.07	1.40		0.35	0.35	0.35	0.35	1.00	1.00	1.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>35.00</b>		<b>33.00</b>	<b>2.00</b>			<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
Bunuri si servicii	20.01	5.00		3.00	2.00			5.00	5.00	5.00
Materiale si prestari de servicii cu caracter functional	20.01.09	5.00		3.00	2.00			5.00	5.00	5.00
Bunuri de natura obiectelor de inventar	20.05	20.00		20.00						
Lenjerie si accesorii de pat	20.05.03	5.00		5.00						
Alte obiecte de inventar	20.05.30	15.00		15.00						
Alte cheltuieli	20.30	10.00		10.00						
Alte cheltuieli cu bunuri si servicii	20.30.30	10.00		10.00						
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	65.00		17.65	16.65	16.10	14.60	55.00	55.00	55.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	30.00		30.00						
<b>Partea a III- a CHELTUIELI SOCIAL- CULTURALE (65.02+ 66.02+ 67.02+ 68.02)</b>	<b>63.02</b>	<b>4,311.55</b>		<b>839.65</b>	<b>1,675.15</b>	<b>1,010.05</b>	<b>786.70</b>	<b>2,524.00</b>	<b>2,529.00</b>	<b>2,532.00</b>
<b>Invatamant (65.02.03 la 65.02.50)</b>	<b>65.02</b>	<b>1,105.00</b>		<b>99.00</b>	<b>661.00</b>	<b>226.00</b>	<b>119.00</b>	<b>309.00</b>	<b>314.00</b>	<b>317.00</b>
CHELTUIELI CURENTE	01	415.00		99.00	69.00	154.00	93.00	309.00	314.00	317.00
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>20.00</b>		<b>10.00</b>		<b>10.00</b>				
Cheltuieli salariale in bani	10.01	20.00		10.00		10.00				
Alocatii pentru transportul la si de la locul de munca	10.01.15	20.00		10.00		10.00				
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>234.00</b>		<b>55.00</b>	<b>32.00</b>	<b>103.00</b>	<b>44.00</b>	<b>147.00</b>	<b>152.00</b>	<b>155.00</b>
Bunuri si servicii	20.01	219.50		39.50	31.50	105.00	43.50	143.00	148.00	151.00
Furnituri de birou	20.01.01	5.00		1.00	1.00	2.00	1.00	6.00	5.00	5.00
Materiale pentru curatenie	20.01.02	5.00		1.00	1.00	2.00	1.00	5.00	5.00	5.00
Incalzit, Iluminat si forta motrica	20.01.03	113.00		5.00	9.00	78.00	21.00	43.00	44.00	45.00
Apa, canal si salubritate	20.01.04	18.50		5.50	6.00	5.00	2.00	19.00	20.00	21.00
Carburanti si lubrifianti	20.01.05	28.50		9.00	8.50	5.00	6.00	29.00	29.00	30.00
Piese de schimb	20.01.06	5.00				5.00				
Posta, telecomunicatii, radio, tv, internet	20.01.08	4.00		1.00	1.00	1.00	1.00	5.00	6.00	5.00
Materiale si prestari de servicii cu caracter functional	20.01.09	5.00		1.00	1.00	2.00	1.00	6.00	7.00	7.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35.50		16.00	4.00	5.00	10.50	30.00	32.00	33.00
Reparatii curente	20.02	5.00		5.00						
Bunuri de natura obiectelor de inventar	20.05	2.00				2.00				
Alte obiecte de inventar	20.05.30	2.00				2.00				
Deplasari, detasari, transferari	20.06	2.00		0.50	0.50	0.50	0.50	3.00	3.00	3.00
Deplasari interne, detasari, transferari	20.06.01	2.00		0.50	0.50	0.50	0.50	3.00	3.00	3.00
Pregatire profesionala	20.13	1.00				1.00		1.00	1.00	1.00
Alte cheltuieli	20.30	4.50		10.00		-5.50				
Prime de asigurare non-viata	20.30.03	1.50				1.50				
Alte cheltuieli cu bunuri si servicii	20.30.30	3.00		10.00		-7.00				
<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>55.00</b>		<b>12.00</b>	<b>13.00</b>	<b>14.00</b>	<b>16.00</b>	<b>56.00</b>	<b>56.00</b>	<b>56.00</b>
Ajutoare sociale	57.02	55.00		12.00	13.00	14.00	16.00	56.00	56.00	56.00
Ajutoare sociale in numerar	57.02.01	52.00		11.00	12.00	13.00	16.00	53.00	53.00	53.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	3.00		1.00	1.00	1.00		3.00	3.00	3.00
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>106.00</b>		<b>22.00</b>	<b>24.00</b>	<b>27.00</b>	<b>33.00</b>	<b>106.00</b>	<b>106.00</b>	<b>106.00</b>
Burse	59.01	106.00		22.00	24.00	27.00	33.00	106.00	106.00	106.00

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2023	2024	2025
CHELTUIELI DE CAPITAL	70	690.00			592.00	72.00	26.00			
TITLUL XV ACTIVE NEFINANCIARE	71	690.00			592.00	72.00	26.00			
Active fixe	71.01	690.00			592.00	72.00	26.00			
Constructii	71.01.01	446.00			446.00					
Masini, echipamente si mijloace de transport	71.01.02	118.00			46.00	72.00				
Alte active fixe	71.01.30	126.00			100.00		26.00			
Invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04	399.00		73.00	68.00	165.00	93.00	306.00	311.00	314.00
Invatamant secundar inferior	65.02.04.01	399.00		73.00	68.00	165.00	93.00	306.00	311.00	314.00
Alte cheltuieli in domeniul invatamantului	65.02.50	706.00		26.00	593.00	61.00	26.00	3.00	3.00	3.00
<b>Sanatate (66.02.06 la 66.02.50)</b>	<b>66.02</b>	<b>73.95</b>		<b>19.00</b>	<b>19.50</b>	<b>17.95</b>	<b>17.50</b>	<b>70.00</b>	<b>70.00</b>	<b>70.00</b>
CHELTUIELI CURENTE	01	73.95		19.00	19.50	17.95	17.50	70.00	70.00	70.00
TITLUL I CHELTUIELI DE PERSONAL	10	68.95		18.00	16.50	17.95	16.50	66.00	66.00	66.00
Cheltuieli salariale in bani	10.01	65.90		17.60	16.10	16.10	16.10	64.00	64.00	64.00
Salarii de baza	10.01.01	61.50		16.50	15.00	15.00	15.00	60.00	60.00	60.00
Indemnizatii de hrana	10.01.17	4.40		1.10	1.10	1.10	1.10	4.00	4.00	4.00
Cheltuieli salariale in natura	10.02	1.45				1.45				
Tichete de vacanta	10.02.06	1.45				1.45				
Contributii	10.03	1.60		0.40	0.40	0.40	0.40	2.00	2.00	2.00
Contributia asiguratorie pentru munca	10.03.07	1.60		0.40	0.40	0.40	0.40	2.00	2.00	2.00
TITLUL II BUNURI SI SERVICII	20	5.00		1.00	3.00		1.00	4.00	4.00	4.00
Medicamente si materiale sanitare	20.04	3.00			2.00		1.00	4.00	4.00	4.00
Medicamente	20.04.01	1.00			1.00			2.00	2.00	2.00
Materiale sanitare	20.04.02	2.00			1.00		1.00	2.00	2.00	2.00
Deplasari, detasari, transferari	20.06	0.50				0.50				
Deplasari interne, detasari, transferari	20.06.01	0.50				0.50				
Alte cheltuieli	20.30	1.50		1.00	1.00	-0.50				
Alte cheltuieli cu bunuri si servicii	20.30.30	1.50		1.00	1.00	-0.50				
Servicii de sanatate publica	66.02.08	69.45		18.00	16.50	18.45	16.50	66.00	66.00	66.00
Alte cheltuieli in domeniul sanatatii (66.02.50.50)	66.02.50	4.50		1.00	3.00	-0.50	1.00	4.00	4.00	4.00
Alte institutii si actiuni sanitare	66.02.50.50	4.50		1.00	3.00	-0.50	1.00	4.00	4.00	4.00
<b>Cultura, recreere si religie (67.02.03 la 67.02.50)</b>	<b>67.02</b>	<b>441.60</b>		<b>56.65</b>	<b>309.65</b>	<b>48.10</b>	<b>27.20</b>	<b>154.00</b>	<b>154.00</b>	<b>154.00</b>
CHELTUIELI CURENTE	01	264.60		56.65	132.65	48.10	27.20	154.00	154.00	154.00
TITLUL I CHELTUIELI DE PERSONAL	10	67.00		17.50	16.50	17.95	15.05	60.00	60.00	60.00
Cheltuieli salariale in bani	10.01	63.95		17.10	16.10	16.10	14.65	60.00	60.00	60.00
Salarii de baza	10.01.01	59.65		16.00	15.00	15.00	13.65	59.00	59.00	59.00
Indemnizatii de hrana	10.01.17	4.30		1.10	1.10	1.10	1.00	1.00	1.00	1.00
Cheltuieli salariale in natura	10.02	1.45				1.45				
Tichete de vacanta	10.02.06	1.45				1.45				
Contributii	10.03	1.60		0.40	0.40	0.40	0.40			
Contributia asiguratorie pentru munca	10.03.07	1.60		0.40	0.40	0.40	0.40			
TITLUL II BUNURI SI SERVICII	20	112.60		29.15	81.15	-4.85	7.15	59.00	59.00	59.00
Bunuri si servicii	20.01	44.00		19.00	10.00	8.00	7.00	59.00	59.00	59.00
Incalzit, iluminat si forta motrica	20.01.03	22.00		7.00	5.00	5.00	5.00	15.00	15.00	15.00
Apa, canal si salubritate	20.01.04	5.00		0.50	0.50	3.50	0.50			

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2023	2024	2025
Posta, telecomunicatii, radio, tv, internet	20.01.08	2.00		0.50	0.50	0.50	0.50	4.00	4.00	4.00
Materiale si prestari de servicii cu caracter functional	20.01.09	8.00		6.00	1.00	1.00		20.00	20.00	20.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	7.00		5.00	3.00	-2.00	1.00	20.00	20.00	20.00
Bunuri de natura obiectelor de inventar	20.05	25.00		5.00	5.00	15.00				
Alte obiecte de inventar	20.05.30	25.00		5.00	5.00	15.00				
Deplasari, detasari, transferari	20.06	0.60		0.15	0.15	0.15	0.15			
Deplasari interne, detasari, transferari	20.06.01	0.60		0.15	0.15	0.15	0.15			
Carti, publicatii si materiale documentare	20.11	1.00			1.00					
Alte cheltuieli	20.30	42.00		5.00	65.00	-28.00				
Alte cheltuieli cu bunuri si servicii	20.30.30	42.00		5.00	65.00	-28.00				
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>85.00</b>		<b>10.00</b>	<b>35.00</b>	<b>35.00</b>	<b>5.00</b>	<b>35.00</b>	<b>35.00</b>	<b>35.00</b>
Asociatii si fundatii	59.11	35.00		10.00	10.00	10.00	5.00	35.00	35.00	35.00
Sustinerea cultelor	59.12	50.00			25.00	25.00				
<b>CHELTUIELI DE CAPITAL</b>	<b>70</b>	<b>177.00</b>			<b>177.00</b>					
<b>TITLUL XV ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>177.00</b>			<b>177.00</b>					
Active fixe	71.01	177.00			177.00					
Constructii	71.01.01	124.00			172.00	-48.00				
Alte active fixe	71.01.30	53.00			5.00	48.00				
Servicii culturale (67.02.03.02 la 67.02.03.30)	67.02.03	271.60		41.65	194.65	13.10	22.20	119.00	119.00	119.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	81.60		19.15	19.15	27.60	15.70	64.00	64.00	64.00
Camine culturale	67.02.03.07	153.00		22.50	110.50	13.50	6.50	55.00	55.00	55.00
Alte servicii culturale	67.02.03.30	37.00			65.00	-28.00				
Servicii recreative si sportive (67.02.05.01 la 67.02.05.03)	67.02.05	120.00		15.00	90.00	10.00	5.00	35.00	35.00	35.00
Sport	67.02.05.01	35.00		10.00	10.00	10.00	5.00	35.00	35.00	35.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	85.00		5.00	80.00					
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	50.00			25.00	25.00				
<b>Asigurari si asistenta sociala (68.02.04 la 68.02.50)</b>	<b>68.02</b>	<b>2,691.00</b>		<b>665.00</b>	<b>685.00</b>	<b>718.00</b>	<b>623.00</b>	<b>1,991.00</b>	<b>1,991.00</b>	<b>1,991.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>2,691.00</b>		<b>665.00</b>	<b>685.00</b>	<b>718.00</b>	<b>623.00</b>	<b>1,991.00</b>	<b>1,991.00</b>	<b>1,991.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>1,626.00</b>		<b>400.00</b>	<b>410.00</b>	<b>428.00</b>	<b>388.00</b>	<b>966.00</b>	<b>966.00</b>	<b>966.00</b>
Cheltuieli salariale in bani	10.01	1,536.00		392.00	402.00	362.00	380.00	934.00	931.00	928.00
Salarii de baza	10.01.01	1,390.00		350.00	360.00	320.00	360.00	934.00	931.00	928.00
Indemnizatii de hrana	10.01.17	146.00		42.00	42.00	42.00	20.00			
Cheltuieli salariale in natura	10.02	58.00				58.00				
Tichete de vacanta	10.02.06	58.00				58.00				
Contributii	10.03	32.00		8.00	8.00	8.00	8.00	32.00	35.00	38.00
Contributia asiguratorie pentru munca	10.03.07	32.00		8.00	8.00	8.00	8.00	32.00	35.00	38.00
<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>1,065.00</b>		<b>265.00</b>	<b>275.00</b>	<b>290.00</b>	<b>235.00</b>	<b>1,025.00</b>	<b>1,025.00</b>	<b>1,025.00</b>
Ajutoare sociale	57.02	1,065.00		265.00	275.00	290.00	235.00	1,025.00	1,025.00	1,025.00
Ajutoare sociale in numerar	57.02.01	1,065.00		265.00	275.00	290.00	235.00	1,025.00	1,025.00	1,025.00
Asistenta sociala in caz de boli si invaliditati (68.02.05.02)	68.02.05	2,566.00		630.00	640.00	678.00	618.00	1,886.00	1,886.00	1,886.00
Asistenta sociala in caz de invaliditate	68.02.05.02	2,566.00		630.00	640.00	678.00	618.00	1,886.00	1,886.00	1,886.00
Prevenirea excluderii sociale (68.02.15.01+ 68.02.15.02)	68.02.15	85.00		30.00	30.00	20.00	5.00	85.00	85.00	85.00
Ajutor social	68.02.15.01	85.00		30.00	30.00	20.00	5.00	85.00	85.00	85.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (68.02.50.50)	68.02.50	40.00		5.00	15.00	20.00		20.00	20.00	20.00

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2023	2024	2025
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	40.00		5.00	15.00	20.00		20.00	20.00	20.00
<b>Partea a IV- a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+ 74.02)</b>	<b>69.02</b>	<b>1,136.00</b>		<b>320.00</b>	<b>850.00</b>	<b>-14.00</b>	<b>-20.00</b>	<b>265.00</b>	<b>265.00</b>	<b>265.00</b>
<b>Locuinte, servicii si dezvoltare publica (70.02.03 la 70.02.50)</b>	<b>70.02</b>	<b>1,082.00</b>		<b>290.00</b>	<b>817.00</b>	<b>-5.00</b>	<b>-20.00</b>	<b>203.00</b>	<b>203.00</b>	<b>203.00</b>
CHELTUIELI CURENTE	01	610.00		137.00	412.00	81.00	-20.00	203.00	203.00	203.00
TITLUL II BUNURI SI SERVICII	20	588.00		131.50	406.50	75.50	-25.50	181.00	181.00	181.00
Bunuri si servicii	20.01	392.00		106.50	231.50	79.50	-25.50	181.00	181.00	181.00
Incalzit, iluminat si forta motrica	20.01.03	195.00		75.00	60.00	60.00		135.00	135.00	135.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	6.00		1.50	1.50	1.50	1.50	6.00	6.00	6.00
Materiale si prestari de servicii cu caracter functional	20.01.09	141.00		15.00	155.00	3.00	-32.00	40.00	40.00	40.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	50.00		15.00	15.00	15.00	5.00			
Bunuri de natura obiectelor de inventar	20.05	16.00		15.00	15.00	-14.00				
Alte obiecte de inventar	20.05.30	16.00		15.00	15.00	-14.00				
Alte cheltuieli	20.30	180.00		10.00	160.00	10.00				
Alte cheltuieli cu bunuri si servicii	20.30.30	180.00		10.00	160.00	10.00				
TITLUL VII ALTE TRANSFERURI	55	22.00		5.50	5.50	5.50	5.50	22.00	22.00	22.00
A. Transferuri interne	55.01	22.00		5.50	5.50	5.50	5.50	22.00	22.00	22.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
Sume reprezentand contributia unitatilor administrativ-teritoriale la Fondul IID	55.01.65	18.00		4.50	4.50	4.50	4.50	18.00	18.00	18.00
CHELTUIELI DE CAPITAL	70	472.00		153.00	405.00	-86.00				
TITLUL XV ACTIVE NEFINANCIARE	71	472.00		153.00	405.00	-86.00				
Active fixe	71.01	472.00		153.00	405.00	-86.00				
Constructii	71.01.01	202.00			300.00	-98.00				
Masini, echipamente si mijloace de transport	71.01.02	30.00			30.00					
Alte active fixe	71.01.30	240.00		153.00	75.00	12.00				
Alimentare cu apa si amenajari hidrotehnice (70.02.05.01+ 70.02.05.02)	70.02.05	274.00		5.50	355.50	-92.50	5.50	22.00	22.00	22.00
Alimentare cu apa	70.02.05.01	274.00		5.50	355.50	-92.50	5.50	22.00	22.00	22.00
Iluminat public si electrificari rurale	70.02.06	516.00		248.00	220.00	80.00	-32.00	175.00	175.00	175.00
Alimentare cu gaze naturale in localitati	70.02.07	25.00			25.00					
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	267.00		36.50	216.50	7.50	6.50	6.00	6.00	6.00
<b>Protectia mediului (74.02.03 la 74.02.50)</b>	<b>74.02</b>	<b>54.00</b>		<b>30.00</b>	<b>33.00</b>	<b>-9.00</b>		<b>62.00</b>	<b>62.00</b>	<b>62.00</b>
CHELTUIELI CURENTE	01	54.00		30.00	33.00	-9.00		62.00	62.00	62.00
TITLUL II BUNURI SI SERVICII	20	50.00		30.00	29.00	-9.00		62.00	62.00	62.00
Bunuri si servicii	20.01	18.00		15.00	12.00	-9.00		59.00	59.00	59.00
Apa, canal si salubritate	20.01.04	18.00		15.00	10.00	-7.00		55.00	55.00	55.00
Carburanti si lubrifianti	20.01.05				2.00	-2.00		4.00	4.00	4.00
Bunuri de natura obiectelor de inventar	20.05	17.00		15.00	7.00	-5.00		3.00	3.00	3.00
Alte obiecte de inventar	20.05.30	17.00		15.00	7.00	-5.00		3.00	3.00	3.00
Alte cheltuieli	20.30	15.00			10.00	5.00				
Alte cheltuieli cu bunuri si servicii	20.30.30	15.00			10.00	5.00				
TITLUL VII ALTE TRANSFERURI	55	4.00			4.00					
A. Transferuri interne	55.01	4.00			4.00					

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2023	2024	2025
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	4.00			4.00					
Salubritate si gestiunea deseurilor (74.02.05.01+ 74.02.05.02)	74.02.05	54.00		30.00	33.00	-9.00		62.00	62.00	62.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	54.00		30.00	33.00	-9.00		62.00	62.00	62.00
<b>Partea a V- a ACTIUNI ECONOMICE (80.02+ 81.02+ 83.02+ 84.02+ 87.02)</b>	<b>79.02</b>	<b>3,146.00</b>		<b>209.00</b>	<b>2,858.00</b>	<b>32.00</b>	<b>47.00</b>	<b>939.00</b>	<b>689.00</b>	<b>689.00</b>
<b>Transporturi (84.02.03 la 84.02.50)</b>	<b>84.02</b>	<b>3,126.00</b>		<b>209.00</b>	<b>2,848.00</b>	<b>22.00</b>	<b>47.00</b>	<b>939.00</b>	<b>689.00</b>	<b>689.00</b>
CHELTUIELI CURENTE	01	265.00		109.00	87.00	22.00	47.00	402.00	152.00	152.00
TITLUL II BUNURI SI SERVICII	20	265.00		109.00	87.00	22.00	47.00	402.00	152.00	152.00
Bunuri si servicii	20.01	97.00		49.00	30.00	13.00	5.00	152.00	152.00	152.00
Carburanti si lubrifianti	20.01.05	50.00		15.00	20.00	10.00	5.00	50.00	50.00	50.00
Piese de schimb	20.01.06	27.00		14.00	10.00	3.00		27.00	27.00	27.00
Materiale si prestari de servicii cu caracter functional	20.01.09	10.00		10.00				30.00	30.00	30.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10.00		10.00				45.00	45.00	45.00
Reparatii curente	20.02	116.00		50.00	57.00	9.00		250.00		
Bunuri de natura obiectelor de inventar	20.05	10.00		10.00						
Alte obiecte de inventar	20.05.30	10.00		10.00						
Consultanta si expertiza	20.12	42.00					42.00			
CHELTUIELI DE CAPITAL	70	2,861.00		100.00	2,761.00			537.00	537.00	537.00
TITLUL XV ACTIVE NEFINANCIARE	71	2,861.00		100.00	2,761.00			537.00	537.00	537.00
Active fixe	71.01	2,861.00		100.00	2,761.00			537.00	537.00	537.00
Constructii	71.01.01	2,091.00			2,091.00			337.00	337.00	337.00
Alte active fixe	71.01.30	770.00		100.00	670.00			200.00	200.00	200.00
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03	3,126.00		209.00	2,848.00	22.00	47.00	939.00	689.00	689.00
Drumuri si poduri	84.02.03.01	3,126.00		209.00	2,848.00	22.00	47.00	939.00	689.00	689.00
<b>Alte actiuni economice (87.02.01 la 87.02.50)</b>	<b>87.02</b>	<b>20.00</b>			<b>10.00</b>	<b>10.00</b>				
CHELTUIELI CURENTE	01	20.00			10.00	10.00				
TITLUL II BUNURI SI SERVICII	20	20.00			10.00	10.00				
Bunuri si servicii	20.01	20.00			10.00	10.00				
Materiale si prestari de servicii cu caracter functional	20.01.09	10.00			10.00					
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10.00				10.00				
Alte actiuni economice	87.02.50	20.00			10.00	10.00				
<b>SECTIUNEA DE FUNCTIONARE</b>										
<b>TOTAL CHELTUIELI (50.02+ 59.02+ 63.02+ 69.02+ 79.02)</b>	<b>49.02</b>	<b>6,432.51</b>		<b>1,663.00</b>	<b>1,986.25</b>	<b>1,607.60</b>	<b>1,175.66</b>	<b>4,891.00</b>	<b>4,515.00</b>	<b>4,519.00</b>
CHELTUIELI CURENTE	01	6,432.51		1,663.00	1,986.25	1,607.60	1,175.66	4,891.00	4,515.00	4,519.00
TITLUL I CHELTUIELI DE PERSONAL	10	3,341.95		820.15	833.65	888.00	800.15	2,654.00	2,654.00	2,655.00
Cheltuieli salariale in bani	10.01	3,177.00		802.00	814.50	779.50	781.00	2,611.00	2,608.00	2,605.00
Salarii de baza	10.01.01	2,808.90		695.70	718.20	678.20	716.80	2,397.00	2,394.00	2,391.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	124.00		31.00	31.00	31.00	31.00	124.00	124.00	124.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	20.00		10.00		10.00				
Indemnizatii de hrana	10.01.17	224.10		65.30	65.30	60.30	33.20	90.00	90.00	90.00
Cheltuieli salariale in natura	10.02	89.35				89.35				
Tichete de vacanta	10.02.06	89.35				89.35				
Contributii	10.03	75.60		18.15	19.15	19.15	19.15	43.00	46.00	50.00



Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2023	2024	2025
Contributia asiguratorie pentru munca	10.03.07	75.60		18.15	19.15	19.15	19.15	43.00	46.00	50.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>1,718.56</b>		<b>529.35</b>	<b>746.10</b>	<b>361.10</b>	<b>82.01</b>	<b>997.00</b>	<b>621.00</b>	<b>624.00</b>
Bunuri si servicii	20.01	1,062.66		315.00	387.00	323.50	37.16	727.00	604.00	607.00
Furnituri de birou	20.01.01	14.00		6.00	4.00	3.00	1.00	18.00	5.00	5.00
Materiale pentru curatenie	20.01.02	7.00		2.00	2.00	2.00	1.00	5.00	5.00	5.00
Incalzit, Iluminat si forta motrica	20.01.03	411.00		94.00	81.00	209.00	27.00	195.00	194.00	195.00
Apa, canal si salubritate	20.01.04	63.50		25.00	19.50	16.50	2.50	77.00	75.00	76.00
Carburanti si lubrifianti	20.01.05	93.50		34.00	32.50	16.00	11.00	90.00	83.00	84.00
Piese de schimb	20.01.06	43.00		17.00	12.00	14.00		35.00	27.00	27.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	37.00		11.00	11.00	11.00	4.00	36.00	16.00	15.00
Materiale si prestari de servicii cu caracter functional	20.01.09	233.00		60.00	188.00	15.00	-30.00	171.00	102.00	102.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	160.66		66.00	37.00	37.00	20.66	100.00	97.00	98.00
Reparatii curente	20.02	121.00		55.00	57.00	9.00		250.00		
Medicamente si materiale sanitare	20.04	3.00			2.00		1.00	4.00	4.00	4.00
Medicamente	20.04.01	1.00			1.00			2.00	2.00	2.00
Materiale sanitare	20.04.02	2.00			1.00		1.00	2.00	2.00	2.00
Bunuri de natura obiectelor de inventar	20.05	108.00		86.00	32.00	-10.00		5.00	5.00	5.00
Uniforme si echipament	20.05.01	6.00		6.00				2.00	2.00	2.00
Lenjerie si accesorii de pat	20.05.03	5.00		5.00						
Alte obiecte de inventar	20.05.30	97.00		75.00	32.00	-10.00		3.00	3.00	3.00
Deplasari, detasari, transferari	20.06	4.10		1.15	0.90	1.40	0.65	6.00	3.00	3.00
Deplasari interne, detasari, transferari	20.06.01	4.10		1.15	0.90	1.40	0.65	6.00	3.00	3.00
Carti, publicatii si materiale documentare	20.11	1.00			1.00					
Consultanta si expertiza	20.12	47.00		5.00			42.00			
Pregatire profesionala	20.13	5.00			2.00	3.00		1.00	1.00	1.00
Protectia muncii	20.14	4.80		1.20	1.20	1.20	1.20			
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	30.00		10.00	20.00					
Alte cheltuieli	20.30	332.00		56.00	243.00	33.00		4.00	4.00	4.00
Prime de asigurare non-viata	20.30.03	21.50		10.00	5.00	6.50		4.00	4.00	4.00
Alte cheltuieli cu bunuri si servicii	20.30.30	310.50		46.00	238.00	26.50				
<b>TITLUL V FONDURI DE REZERVA</b>	<b>50</b>	<b>43.00</b>			<b>55.00</b>	<b>-12.00</b>				
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	43.00			55.00	-12.00				
<b>TITLUL VII ALTE TRANSFERURI</b>	<b>55</b>	<b>18.00</b>		<b>4.50</b>	<b>4.50</b>	<b>4.50</b>	<b>4.50</b>	<b>18.00</b>	<b>18.00</b>	<b>18.00</b>
A. Transferuri interne	55.01	18.00		4.50	4.50	4.50	4.50	18.00	18.00	18.00
Sume reprezentand contributia unitatilor administrativ-teritoriale la Fondul IID	55.01.65	18.00		4.50	4.50	4.50	4.50	18.00	18.00	18.00
<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>1,120.00</b>		<b>277.00</b>	<b>288.00</b>	<b>304.00</b>	<b>251.00</b>	<b>1,081.00</b>	<b>1,081.00</b>	<b>1,081.00</b>
Ajutoare sociale	57.02	1,120.00		277.00	288.00	304.00	251.00	1,081.00	1,081.00	1,081.00
Ajutoare sociale in numerar	57.02.01	1,117.00		276.00	287.00	303.00	251.00	1,078.00	1,078.00	1,078.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	3.00		1.00	1.00	1.00		3.00	3.00	3.00
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>191.00</b>		<b>32.00</b>	<b>59.00</b>	<b>62.00</b>	<b>38.00</b>	<b>141.00</b>	<b>141.00</b>	<b>141.00</b>
Burse	59.01	106.00		22.00	24.00	27.00	33.00	106.00	106.00	106.00
Asociatii si fundatii	59.11	35.00		10.00	10.00	10.00	5.00	35.00	35.00	35.00
Sustinerea cultelor	59.12	50.00			25.00	25.00				

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2023	2024	2025
<b>Partea I- a SERVICII PUBLICE GENERALE (51.02+ 54.02+ 55.02+ 56.02)</b>	<b>50.02</b>	<b>1,951.96</b>		<b>500.70</b>	<b>526.45</b>	<b>550.45</b>	<b>374.36</b>	<b>1,649.00</b>	<b>1,518.00</b>	<b>1,519.00</b>
<b>Autoritati publice si actiuni externe (51.02.01)</b>	<b>51.02</b>	<b>1,908.96</b>		<b>500.70</b>	<b>471.45</b>	<b>562.45</b>	<b>374.36</b>	<b>1,649.00</b>	<b>1,518.00</b>	<b>1,519.00</b>
CHELTUIELI CURENTE	01	1,908.96		500.70	471.45	562.45	374.36	1,649.00	1,518.00	1,519.00
TITLUL I CHELTUIELI DE PERSONAL	10	1,500.00		360.00	376.00	398.00	366.00	1,512.00	1,512.00	1,513.00
Cheltuieli salariale in bani	10.01	1,434.00		351.00	366.00	361.00	356.00	1,504.00	1,504.00	1,504.00
Salarii de baza	10.01.01	1,245.00		300.00	315.00	315.00	315.00	1,300.00	1,300.00	1,300.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	124.00		31.00	31.00	31.00	31.00	124.00	124.00	124.00
Indemnizatii de hrana	10.01.17	65.00		20.00	20.00	15.00	10.00	80.00	80.00	80.00
Cheltuieli salariale in natura	10.02	27.00				27.00				
Tichete de vacanta	10.02.06	27.00				27.00				
Contributii	10.03	39.00		9.00	10.00	10.00	10.00	8.00	8.00	9.00
Contributia asiguratorie pentru munca	10.03.07	39.00		9.00	10.00	10.00	10.00	8.00	8.00	9.00
TITLUL II BUNURI SI SERVICII	20	408.96		140.70	95.45	164.45	8.36	137.00	6.00	6.00
Bunuri si servicii	20.01	267.16		83.00	60.00	117.00	7.16	128.00		
Furnituri de birou	20.01.01	9.00		5.00	3.00	1.00		12.00		
Materiale pentru curatenie	20.01.02	2.00		1.00	1.00					
Incalzit, iluminat si forta motrica	20.01.03	81.00		7.00	7.00	66.00	1.00	2.00		
Apa, canal si salubritate	20.01.04	22.00		4.00	3.00	15.00		3.00		
Carburanti si lubrifianti	20.01.05	15.00		10.00	2.00	3.00		7.00		
Piese de schimb	20.01.06	11.00		3.00	2.00	6.00		8.00		
Posta, telecomunicatii, radio, tv, internet	20.01.08	25.00		8.00	8.00	8.00	1.00	21.00		
Materiale si prestari de servicii cu caracter functional	20.01.09	54.00		25.00	19.00	9.00	1.00	70.00		
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	48.16		20.00	15.00	9.00	4.16	5.00		
Bunuri de natura obiectelor de inventar	20.05	18.00		21.00	5.00	-8.00		2.00	2.00	2.00
Uniforme si echipament	20.05.01	6.00		6.00				2.00	2.00	2.00
Alte obiecte de inventar	20.05.30	12.00		15.00	5.00	-8.00				
Deplasari, detasari, transferari	20.06	1.00		0.50	0.25	0.25		3.00		
Deplasari interne, detasari, transferari	20.06.01	1.00		0.50	0.25	0.25		3.00		
Consultanta si expertiza	20.12	5.00		5.00						
Pregatire profesionala	20.13	4.00			2.00	2.00				
Protectia muncii	20.14	4.80		1.20	1.20	1.20	1.20			
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	30.00		10.00	20.00					
Alte cheltuieli	20.30	79.00		20.00	7.00	52.00		4.00	4.00	4.00
Prime de asigurare non-viata	20.30.03	20.00		10.00	5.00	5.00		4.00	4.00	4.00
Alte cheltuieli cu bunuri si servicii	20.30.30	59.00		10.00	2.00	47.00				
Autoritati executive si legislative (51.02.01.03)	51.02.01	1,908.96		500.70	471.45	562.45	374.36	1,649.00	1,518.00	1,519.00
Autoritati executive	51.02.01.03	1,908.96		500.70	471.45	562.45	374.36	1,649.00	1,518.00	1,519.00
<b>Alte servicii publice generale (54.02.05 la 54.02.50)</b>	<b>54.02</b>	<b>43.00</b>			<b>55.00</b>	<b>-12.00</b>				
CHELTUIELI CURENTE	01	43.00			55.00	-12.00				
TITLUL V FONDURI DE REZERVA	50	43.00			55.00	-12.00				
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	43.00			55.00	-12.00				
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	43.00			55.00	-12.00				
<b>Partea a II- a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+ 61.02)</b>	<b>59.02</b>	<b>95.00</b>		<b>47.65</b>	<b>16.65</b>	<b>16.10</b>	<b>14.60</b>	<b>55.00</b>	<b>55.00</b>	<b>55.00</b>

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2023	2024	2025
<b>Ordine publica si siguranta nationala (61.02.03 la 61.02.50)</b>	<b>61.02</b>	<b>95.00</b>		<b>47.65</b>	<b>16.65</b>	<b>16.10</b>	<b>14.60</b>	<b>55.00</b>	<b>55.00</b>	<b>55.00</b>
CHELTUIELI CURENTE	01	95.00		47.65	16.65	16.10	14.60	55.00	55.00	55.00
TITLUL I CHELTUIELI DE PERSONAL	10	60.00		14.65	14.65	16.10	14.60	50.00	50.00	50.00
Cheltuieli salariale in bani	10.01	57.15		14.30	14.30	14.30	14.25	49.00	49.00	49.00
Salarii de baza	10.01.01	52.75		13.20	13.20	13.20	13.15	44.00	44.00	44.00
Indemnizatii de hrana	10.01.17	4.40		1.10	1.10	1.10	1.10	5.00	5.00	5.00
Cheltuieli salariale in natura	10.02	1.45				1.45				
Tichete de vacanta	10.02.06	1.45				1.45				
Contributii	10.03	1.40		0.35	0.35	0.35	0.35	1.00	1.00	1.00
Contributia asiguratorie pentru munca	10.03.07	1.40		0.35	0.35	0.35	0.35	1.00	1.00	1.00
TITLUL II BUNURI SI SERVICII	20	35.00		33.00	2.00			5.00	5.00	5.00
Bunuri si servicii	20.01	5.00		3.00	2.00			5.00	5.00	5.00
Materiale si prestari de servicii cu caracter functional	20.01.09	5.00		3.00	2.00			5.00	5.00	5.00
Bunuri de natura obiectelor de inventar	20.05	20.00		20.00						
Lenjerie si accesorii de pat	20.05.03	5.00		5.00						
Alte obiecte de inventar	20.05.30	15.00		15.00						
Alte cheltuieli	20.30	10.00		10.00						
Alte cheltuieli cu bunuri si servicii	20.30.30	10.00		10.00						
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	65.00		17.65	16.65	16.10	14.60	55.00	55.00	55.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	30.00		30.00						
<b>Partea a III- a CHELTUIELI SOCIAL- CULTURALE (65.02+ 66.02+ 67.02+ 68.02)</b>	<b>63.02</b>	<b>3,444.55</b>		<b>839.65</b>	<b>906.15</b>	<b>938.05</b>	<b>760.70</b>	<b>2,524.00</b>	<b>2,529.00</b>	<b>2,532.00</b>
<b>Invatamant (65.02.03 la 65.02.50)</b>	<b>65.02</b>	<b>415.00</b>		<b>99.00</b>	<b>69.00</b>	<b>154.00</b>	<b>93.00</b>	<b>309.00</b>	<b>314.00</b>	<b>317.00</b>
CHELTUIELI CURENTE	01	415.00		99.00	69.00	154.00	93.00	309.00	314.00	317.00
TITLUL I CHELTUIELI DE PERSONAL	10	20.00		10.00		10.00				
Cheltuieli salariale in bani	10.01	20.00		10.00		10.00				
Alocatii pentru transportul la si de la locul de munca	10.01.15	20.00		10.00		10.00				
TITLUL II BUNURI SI SERVICII	20	234.00		55.00	32.00	103.00	44.00	147.00	152.00	155.00
Bunuri si servicii	20.01	219.50		39.50	31.50	105.00	43.50	143.00	148.00	151.00
Furnituri de birou	20.01.01	5.00		1.00	1.00	2.00	1.00	6.00	5.00	5.00
Materiale pentru curatenie	20.01.02	5.00		1.00	1.00	2.00	1.00	5.00	5.00	5.00
Incalzit, Iluminat si forta motrica	20.01.03	113.00		5.00	9.00	78.00	21.00	43.00	44.00	45.00
Apa, canal si salubritate	20.01.04	18.50		5.50	6.00	5.00	2.00	19.00	20.00	21.00
Carburanti si lubrifianti	20.01.05	28.50		9.00	8.50	5.00	6.00	29.00	29.00	30.00
Piese de schimb	20.01.06	5.00				5.00				
Posta, telecomunicatii, radio, tv, internet	20.01.08	4.00		1.00	1.00	1.00	1.00	5.00	6.00	5.00
Materiale si prestari de servicii cu caracter functional	20.01.09	5.00		1.00	1.00	2.00	1.00	6.00	7.00	7.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35.50		16.00	4.00	5.00	10.50	30.00	32.00	33.00
Reparatii curente	20.02	5.00		5.00						
Bunuri de natura obiectelor de inventar	20.05	2.00				2.00				
Alte obiecte de inventar	20.05.30	2.00				2.00				
Deplasari, detasari, transferari	20.06	2.00		0.50	0.50	0.50	0.50	3.00	3.00	3.00
Deplasari interne, detasari, transferari	20.06.01	2.00		0.50	0.50	0.50	0.50	3.00	3.00	3.00
Pregatire profesionala	20.13	1.00				1.00		1.00	1.00	1.00

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2023	2024	2025
Alte cheltuieli	20.30	4.50		10.00		-5.50				
Prime de asigurare non-viata	20.30.03	1.50				1.50				
Alte cheltuieli cu bunuri si servicii	20.30.30	3.00		10.00		-7.00				
TITLUL IX ASISTENTA SOCIALA	57	55.00		12.00	13.00	14.00	16.00	56.00	56.00	56.00
Ajutoare sociale	57.02	55.00		12.00	13.00	14.00	16.00	56.00	56.00	56.00
Ajutoare sociale in numerar	57.02.01	52.00		11.00	12.00	13.00	16.00	53.00	53.00	53.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	3.00		1.00	1.00	1.00		3.00	3.00	3.00
TITLUL XI ALTE CHELTUIELI	59	106.00		22.00	24.00	27.00	33.00	106.00	106.00	106.00
Burse	59.01	106.00		22.00	24.00	27.00	33.00	106.00	106.00	106.00
Invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04	399.00		73.00	68.00	165.00	93.00	306.00	311.00	314.00
Invatamant secundar inferior	65.02.04.01	399.00		73.00	68.00	165.00	93.00	306.00	311.00	314.00
Alte cheltuieli in domeniul invatamantului	65.02.50	16.00		26.00	1.00	-11.00		3.00	3.00	3.00
<b>Sanatate (66.02.06 la 66.02.50)</b>	<b>66.02</b>	<b>73.95</b>		<b>19.00</b>	<b>19.50</b>	<b>17.95</b>	<b>17.50</b>	<b>70.00</b>	<b>70.00</b>	<b>70.00</b>
CHELTUIELI CURENTE	01	73.95		19.00	19.50	17.95	17.50	70.00	70.00	70.00
TITLUL I CHELTUIELI DE PERSONAL	10	68.95		18.00	16.50	17.95	16.50	66.00	66.00	66.00
Cheltuieli salariale in bani	10.01	65.90		17.60	16.10	16.10	16.10	64.00	64.00	64.00
Salarii de baza	10.01.01	61.50		16.50	15.00	15.00	15.00	60.00	60.00	60.00
Indemnizatii de hrana	10.01.17	4.40		1.10	1.10	1.10	1.10	4.00	4.00	4.00
Cheltuieli salariale in natura	10.02	1.45				1.45				
Tichete de vacanta	10.02.06	1.45				1.45				
Contributii	10.03	1.60		0.40	0.40	0.40	0.40	2.00	2.00	2.00
Contributia asiguratorie pentru munca	10.03.07	1.60		0.40	0.40	0.40	0.40	2.00	2.00	2.00
TITLUL II BUNURI SI SERVICII	20	5.00		1.00	3.00		1.00	4.00	4.00	4.00
Medicamente si materiale sanitare	20.04	3.00			2.00		1.00	4.00	4.00	4.00
Medicamente	20.04.01	1.00			1.00			2.00	2.00	2.00
Materiale sanitare	20.04.02	2.00			1.00		1.00	2.00	2.00	2.00
Deplasari, detasari, transferari	20.06	0.50				0.50				
Deplasari interne, detasari, transferari	20.06.01	0.50				0.50				
Alte cheltuieli	20.30	1.50		1.00	1.00	-0.50				
Alte cheltuieli cu bunuri si servicii	20.30.30	1.50		1.00	1.00	-0.50				
Servicii de sanatate publica	66.02.08	69.45		18.00	16.50	18.45	16.50	66.00	66.00	66.00
Alte cheltuieli in domeniul sanatatii (66.02.50.50)	66.02.50	4.50		1.00	3.00	-0.50	1.00	4.00	4.00	4.00
Alte institutii si actiuni sanitare	66.02.50.50	4.50		1.00	3.00	-0.50	1.00	4.00	4.00	4.00
<b>Cultura, recreere si religie (67.02.03 la 67.02.50)</b>	<b>67.02</b>	<b>264.60</b>		<b>56.65</b>	<b>132.65</b>	<b>48.10</b>	<b>27.20</b>	<b>154.00</b>	<b>154.00</b>	<b>154.00</b>
CHELTUIELI CURENTE	01	264.60		56.65	132.65	48.10	27.20	154.00	154.00	154.00
TITLUL I CHELTUIELI DE PERSONAL	10	67.00		17.50	16.50	17.95	15.05	60.00	60.00	60.00
Cheltuieli salariale in bani	10.01	63.95		17.10	16.10	16.10	14.65	60.00	60.00	60.00
Salarii de baza	10.01.01	59.65		16.00	15.00	15.00	13.65	59.00	59.00	59.00
Indemnizatii de hrana	10.01.17	4.30		1.10	1.10	1.10	1.00	1.00	1.00	1.00
Cheltuieli salariale in natura	10.02	1.45				1.45				
Tichete de vacanta	10.02.06	1.45				1.45				
Contributii	10.03	1.60		0.40	0.40	0.40	0.40			
Contributia asiguratorie pentru munca	10.03.07	1.60		0.40	0.40	0.40	0.40			
TITLUL II BUNURI SI SERVICII	20	112.60		29.15	81.15	-4.85	7.15	59.00	59.00	59.00

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2023	2024	2025
Bunuri si servicii	20.01	44.00		19.00	10.00	8.00	7.00	59.00	59.00	59.00
Incalzit, Iluminat si forta motrica	20.01.03	22.00		7.00	5.00	5.00	5.00	15.00	15.00	15.00
Apa, canal si salubritate	20.01.04	5.00		0.50	0.50	3.50	0.50			
Posta, telecomunicatii, radio, tv, internet	20.01.08	2.00		0.50	0.50	0.50	0.50	4.00	4.00	4.00
Materiale si prestari de servicii cu caracter functional	20.01.09	8.00		6.00	1.00	1.00		20.00	20.00	20.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	7.00		5.00	3.00	-2.00	1.00	20.00	20.00	20.00
Bunuri de natura obiectelor de inventar	20.05	25.00		5.00	5.00	15.00				
Alte obiecte de inventar	20.05.30	25.00		5.00	5.00	15.00				
Deplasari, detasari, transferari	20.06	0.60		0.15	0.15	0.15	0.15			
Deplasari interne, detasari, transferari	20.06.01	0.60		0.15	0.15	0.15	0.15			
Carti, publicatii si materiale documentare	20.11	1.00			1.00					
Alte cheltuieli	20.30	42.00		5.00	65.00	-28.00				
Alte cheltuieli cu bunuri si servicii	20.30.30	42.00		5.00	65.00	-28.00				
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>85.00</b>		<b>10.00</b>	<b>35.00</b>	<b>35.00</b>	<b>5.00</b>	<b>35.00</b>	<b>35.00</b>	<b>35.00</b>
Asociatii si fundatii	59.11	35.00		10.00	10.00	10.00	5.00	35.00	35.00	35.00
Sustinerea cultelor	59.12	50.00			25.00	25.00				
Servicii culturale (67.02.03.02 la 67.02.03.30)	67.02.03	174.60		41.65	97.65	13.10	22.20	119.00	119.00	119.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	81.60		19.15	19.15	27.60	15.70	64.00	64.00	64.00
Camine culturale	67.02.03.07	56.00		22.50	13.50	13.50	6.50	55.00	55.00	55.00
Alte servicii culturale	67.02.03.30	37.00			65.00	-28.00				
Servicii recreative si sportive (67.02.05.01 la 67.02.05.03)	67.02.05	40.00		15.00	10.00	10.00	5.00	35.00	35.00	35.00
Sport	67.02.05.01	35.00		10.00	10.00	10.00	5.00	35.00	35.00	35.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	5.00		5.00						
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	50.00			25.00	25.00				
<b>Asigurari si asistenta sociala (68.02.04 la 68.02.50)</b>	<b>68.02</b>	<b>2,691.00</b>		<b>665.00</b>	<b>685.00</b>	<b>718.00</b>	<b>623.00</b>	<b>1,991.00</b>	<b>1,991.00</b>	<b>1,991.00</b>
CHELTUIELI CURENTE	01	2,691.00		665.00	685.00	718.00	623.00	1,991.00	1,991.00	1,991.00
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>1,626.00</b>		<b>400.00</b>	<b>410.00</b>	<b>428.00</b>	<b>388.00</b>	<b>966.00</b>	<b>966.00</b>	<b>966.00</b>
Cheltuieli salariale in bani	10.01	1,536.00		392.00	402.00	362.00	380.00	934.00	931.00	928.00
Salarii de baza	10.01.01	1,390.00		350.00	360.00	320.00	360.00	934.00	931.00	928.00
Indemnizatii de hrana	10.01.17	146.00		42.00	42.00	42.00	20.00			
Cheltuieli salariale in natura	10.02	58.00				58.00				
Tichete de vacanta	10.02.06	58.00				58.00				
Contributii	10.03	32.00		8.00	8.00	8.00	8.00	32.00	35.00	38.00
Contributia asiguratorie pentru munca	10.03.07	32.00		8.00	8.00	8.00	8.00	32.00	35.00	38.00
<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>1,065.00</b>		<b>265.00</b>	<b>275.00</b>	<b>290.00</b>	<b>235.00</b>	<b>1,025.00</b>	<b>1,025.00</b>	<b>1,025.00</b>
Ajutoare sociale	57.02	1,065.00		265.00	275.00	290.00	235.00	1,025.00	1,025.00	1,025.00
Ajutoare sociale in numerar	57.02.01	1,065.00		265.00	275.00	290.00	235.00	1,025.00	1,025.00	1,025.00
Asistenta sociala in caz de boli si invaliditati (68.02.05.02)	68.02.05	2,566.00		630.00	640.00	678.00	618.00	1,886.00	1,886.00	1,886.00
Asistenta sociala in caz de invaliditate	68.02.05.02	2,566.00		630.00	640.00	678.00	618.00	1,886.00	1,886.00	1,886.00
Prevenirea excluderii sociale (68.02.15.01+ 68.02.15.02)	68.02.15	85.00		30.00	30.00	20.00	5.00	85.00	85.00	85.00
Ajutor social	68.02.15.01	85.00		30.00	30.00	20.00	5.00	85.00	85.00	85.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (68.02.50.50)	68.02.50	40.00		5.00	15.00	20.00		20.00	20.00	20.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	40.00		5.00	15.00	20.00		20.00	20.00	20.00

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2023	2024	2025
<b>Partea a IV- a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+ 74.02)</b>	<b>69.02</b>	<b>656.00</b>		<b>166.00</b>	<b>440.00</b>	<b>71.00</b>	<b>-21.00</b>	<b>261.00</b>	<b>261.00</b>	<b>261.00</b>
<b>Locuinte, servicii si dezvoltare publica (70.02.03 la 70.02.50)</b>	<b>70.02</b>	<b>606.00</b>		<b>136.00</b>	<b>411.00</b>	<b>80.00</b>	<b>-21.00</b>	<b>199.00</b>	<b>199.00</b>	<b>199.00</b>
CHELTUIELI CURENTE	01	606.00		136.00	411.00	80.00	-21.00	199.00	199.00	199.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>588.00</b>		<b>131.50</b>	<b>406.50</b>	<b>75.50</b>	<b>-25.50</b>	<b>181.00</b>	<b>181.00</b>	<b>181.00</b>
Bunuri si servicii	20.01	392.00		106.50	231.50	79.50	-25.50	181.00	181.00	181.00
Incalzit, iluminat si forta motrica	20.01.03	195.00		75.00	60.00	60.00		135.00	135.00	135.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	6.00		1.50	1.50	1.50	1.50	6.00	6.00	6.00
Materiale si prestari de servicii cu caracter functional	20.01.09	141.00		15.00	155.00	3.00	-32.00	40.00	40.00	40.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	50.00		15.00	15.00	15.00	5.00			
Bunuri de natura obiectelor de inventar	20.05	16.00		15.00	15.00	-14.00				
Alte obiecte de inventar	20.05.30	16.00		15.00	15.00	-14.00				
Alte cheltuieli	20.30	180.00		10.00	160.00	10.00				
Alte cheltuieli cu bunuri si servicii	20.30.30	180.00		10.00	160.00	10.00				
<b>TITLUL VII ALTE TRANSFERURI</b>	<b>55</b>	<b>18.00</b>		<b>4.50</b>	<b>4.50</b>	<b>4.50</b>	<b>4.50</b>	<b>18.00</b>	<b>18.00</b>	<b>18.00</b>
A. Transferuri interne	55.01	18.00		4.50	4.50	4.50	4.50	18.00	18.00	18.00
Sume reprezentand contributia unitatilor administrativ-teritoriale la Fondul IID	55.01.65	18.00		4.50	4.50	4.50	4.50	18.00	18.00	18.00
Alimentare cu apa si amenajari hidrotehnice (70.02.05.01+ 70.02.05.02)	70.02.05	18.00		4.50	4.50	4.50	4.50	18.00	18.00	18.00
Alimentare cu apa	70.02.05.01	18.00		4.50	4.50	4.50	4.50	18.00	18.00	18.00
Iluminat public si electrificari rurale	70.02.06	363.00		95.00	220.00	80.00	-32.00	175.00	175.00	175.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	225.00		36.50	186.50	-4.50	6.50	6.00	6.00	6.00
<b>Protectia mediului (74.02.03 la 74.02.50)</b>	<b>74.02</b>	<b>50.00</b>		<b>30.00</b>	<b>29.00</b>	<b>-9.00</b>		<b>62.00</b>	<b>62.00</b>	<b>62.00</b>
CHELTUIELI CURENTE	01	50.00		30.00	29.00	-9.00		62.00	62.00	62.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>50.00</b>		<b>30.00</b>	<b>29.00</b>	<b>-9.00</b>		<b>62.00</b>	<b>62.00</b>	<b>62.00</b>
Bunuri si servicii	20.01	18.00		15.00	12.00	-9.00		59.00	59.00	59.00
Apa, canal si salubritate	20.01.04	18.00		15.00	10.00	-7.00		55.00	55.00	55.00
Carburanti si lubrifianti	20.01.05				2.00	-2.00		4.00	4.00	4.00
Bunuri de natura obiectelor de inventar	20.05	17.00		15.00	7.00	-5.00		3.00	3.00	3.00
Alte obiecte de inventar	20.05.30	17.00		15.00	7.00	-5.00		3.00	3.00	3.00
Alte cheltuieli	20.30	15.00			10.00	5.00				
Alte cheltuieli cu bunuri si servicii	20.30.30	15.00			10.00	5.00				
Salubritate si gestiunea deseurilor (74.02.05.01+ 74.02.05.02)	74.02.05	50.00		30.00	29.00	-9.00		62.00	62.00	62.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	50.00		30.00	29.00	-9.00		62.00	62.00	62.00
<b>Partea a V- a ACTIUNI ECONOMICE (80.02+ 81.02+ 83.02+ 84.02+ 87.02)</b>	<b>79.02</b>	<b>285.00</b>		<b>109.00</b>	<b>97.00</b>	<b>32.00</b>	<b>47.00</b>	<b>402.00</b>	<b>152.00</b>	<b>152.00</b>
<b>Transporturi (84.02.03 la 84.02.50)</b>	<b>84.02</b>	<b>265.00</b>		<b>109.00</b>	<b>87.00</b>	<b>22.00</b>	<b>47.00</b>	<b>402.00</b>	<b>152.00</b>	<b>152.00</b>
CHELTUIELI CURENTE	01	265.00		109.00	87.00	22.00	47.00	402.00	152.00	152.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>265.00</b>		<b>109.00</b>	<b>87.00</b>	<b>22.00</b>	<b>47.00</b>	<b>402.00</b>	<b>152.00</b>	<b>152.00</b>
Bunuri si servicii	20.01	97.00		49.00	30.00	13.00	5.00	152.00	152.00	152.00
Carburanti si lubrifianti	20.01.05	50.00		15.00	20.00	10.00	5.00	50.00	50.00	50.00
Piese de schimb	20.01.06	27.00		14.00	10.00	3.00		27.00	27.00	27.00
Materiale si prestari de servicii cu caracter functional	20.01.09	10.00		10.00				30.00	30.00	30.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10.00		10.00				45.00	45.00	45.00
Reparatii curente	20.02	116.00		50.00	57.00	9.00		250.00		
Bunuri de natura obiectelor de inventar	20.05	10.00		10.00						

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2023	2024	2025
Alte obiecte de inventar	20.05.30	10.00		10.00						
Consultanta si expertiza	20.12	42.00					42.00			
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03	265.00		109.00	87.00	22.00	47.00	402.00	152.00	152.00
Drumuri si poduri	84.02.03.01	265.00		109.00	87.00	22.00	47.00	402.00	152.00	152.00
<b>Alte actiuni economice (87.02.01 la 87.02.50)</b>	<b>87.02</b>	<b>20.00</b>			<b>10.00</b>	<b>10.00</b>				
CHELTUIELI CURENTE	01	20.00			10.00	10.00				
TITLUL II BUNURI SI SERVICII	20	20.00			10.00	10.00				
Bunuri si servicii	20.01	20.00			10.00	10.00				
Materiale si prestari de servicii cu caracter functional	20.01.09	10.00			10.00					
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10.00				10.00				
Alte actiuni economice	87.02.50	20.00			10.00	10.00				
<b>SECTIUNEA DE DEZVOLTARE</b>										
<b>TOTAL CHELTUIELI (50.02+ 59.02+ 63.02+ 69.02+ 79.02)</b>	<b>49.02</b>	<b>4,226.00</b>		<b>263.00</b>	<b>3,949.00</b>	<b>-13.00</b>	<b>27.00</b>	<b>541.00</b>	<b>541.00</b>	<b>541.00</b>
CHELTUIELI CURENTE	01	16.00		5.00	9.00	1.00	1.00	4.00	4.00	4.00
TITLUL VII ALTE TRANSFERURI	55	16.00		5.00	9.00	1.00	1.00	4.00	4.00	4.00
A. Transferuri interne	55.01	16.00		5.00	9.00	1.00	1.00	4.00	4.00	4.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	16.00		5.00	9.00	1.00	1.00	4.00	4.00	4.00
CHELTUIELI DE CAPITAL	70	4,210.00		258.00	3,940.00	-14.00	26.00	537.00	537.00	537.00
TITLUL XV ACTIVE NEFINANCIARE	71	4,210.00		258.00	3,940.00	-14.00	26.00	537.00	537.00	537.00
Active fixe	71.01	4,210.00		258.00	3,940.00	-14.00	26.00	537.00	537.00	537.00
Constructii	71.01.01	2,863.00			3,009.00	-146.00		337.00	337.00	337.00
Masini, echipamente si mijloace de transport	71.01.02	148.00			76.00	72.00				
Mobilier, aparatura birotica si alte active corporale	71.01.03	10.00		5.00	5.00					
Alte active fixe	71.01.30	1,189.00		253.00	850.00	60.00	26.00	200.00	200.00	200.00
<b>Partea I- a SERVICII PUBLICE GENERALE (51.02+ 54.02+ 55.02+ 56.02)</b>	<b>50.02</b>	<b>18.00</b>		<b>9.00</b>	<b>9.00</b>					
<b>Autoritati publice si actiuni externe (51.02.01)</b>	<b>51.02</b>	<b>18.00</b>		<b>9.00</b>	<b>9.00</b>					
CHELTUIELI CURENTE	01	8.00		4.00	4.00					
TITLUL VII ALTE TRANSFERURI	55	8.00		4.00	4.00					
A. Transferuri interne	55.01	8.00		4.00	4.00					
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	8.00		4.00	4.00					
CHELTUIELI DE CAPITAL	70	10.00		5.00	5.00					
TITLUL XV ACTIVE NEFINANCIARE	71	10.00		5.00	5.00					
Active fixe	71.01	10.00		5.00	5.00					
Mobilier, aparatura birotica si alte active corporale	71.01.03	10.00		5.00	5.00					
Autoritati executive si legislative (51.02.01.03)	51.02.01	18.00		9.00	9.00					
Autoritati executive	51.02.01.03	18.00		9.00	9.00					
<b>Partea a III- a CHELTUIELI SOCIAL- CULTURALE (65.02+ 66.02+ 67.02+ 68.02)</b>	<b>63.02</b>	<b>867.00</b>			<b>769.00</b>	<b>72.00</b>	<b>26.00</b>			
<b>Invatamant (65.02.03 la 65.02.50)</b>	<b>65.02</b>	<b>690.00</b>			<b>592.00</b>	<b>72.00</b>	<b>26.00</b>			
CHELTUIELI DE CAPITAL	70	690.00			592.00	72.00	26.00			
TITLUL XV ACTIVE NEFINANCIARE	71	690.00			592.00	72.00	26.00			
Active fixe	71.01	690.00			592.00	72.00	26.00			

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2023	2024	2025
Constructii	71.01.01	446.00			446.00					
Masini, echipamente si mijloace de transport	71.01.02	118.00			46.00	72.00				
Alte active fixe	71.01.30	126.00			100.00		26.00			
Alte cheltuieli in domeniul invatamantului	65.02.50	690.00			592.00	72.00	26.00			
<b>Cultura, recreere si religie (67.02.03 la 67.02.50)</b>	<b>67.02</b>	<b>177.00</b>			<b>177.00</b>					
CHELTUIELI DE CAPITAL	70	177.00			177.00					
TITLUL XV ACTIVE NEFINANCIARE	71	177.00			177.00					
Active fixe	71.01	177.00			177.00					
Constructii	71.01.01	124.00			172.00	-48.00				
Alte active fixe	71.01.30	53.00			5.00	48.00				
Servicii culturale (67.02.03.02 la 67.02.03.30)	67.02.03	97.00			97.00					
Camine culturale	67.02.03.07	97.00			97.00					
Servicii recreative si sportive (67.02.05.01 la 67.02.05.03)	67.02.05	80.00			80.00					
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	80.00			80.00					
<b>Partea a IV- a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+ 74.02)</b>	<b>69.02</b>	<b>480.00</b>		<b>154.00</b>	<b>410.00</b>	<b>-85.00</b>	<b>1.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
<b>Locuinte, servicii si dezvoltare publica (70.02.03 la 70.02.50)</b>	<b>70.02</b>	<b>476.00</b>		<b>154.00</b>	<b>406.00</b>	<b>-85.00</b>	<b>1.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
CHELTUIELI CURENTE	01	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
TITLUL VII ALTE TRANSFERURI	55	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
A. Transferuri interne	55.01	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
CHELTUIELI DE CAPITAL	70	472.00		153.00	405.00	-86.00				
TITLUL XV ACTIVE NEFINANCIARE	71	472.00		153.00	405.00	-86.00				
Active fixe	71.01	472.00		153.00	405.00	-86.00				
Constructii	71.01.01	202.00			300.00	-98.00				
Masini, echipamente si mijloace de transport	71.01.02	30.00			30.00					
Alte active fixe	71.01.30	240.00		153.00	75.00	12.00				
Alimentare cu apa si amenajari hidrotehnice (70.02.05.01+ 70.02.05.02)	70.02.05	256.00		1.00	351.00	-97.00	1.00	4.00	4.00	4.00
Alimentare cu apa	70.02.05.01	256.00		1.00	351.00	-97.00	1.00	4.00	4.00	4.00
Iluminat public si electrificari rurale	70.02.06	153.00		153.00						
Alimentare cu gaze naturale in localitati	70.02.07	25.00			25.00					
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	42.00			30.00	12.00				
<b>Protectia mediului (74.02.03 la 74.02.50)</b>	<b>74.02</b>	<b>4.00</b>			<b>4.00</b>					
CHELTUIELI CURENTE	01	4.00			4.00					
TITLUL VII ALTE TRANSFERURI	55	4.00			4.00					
A. Transferuri interne	55.01	4.00			4.00					
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	4.00			4.00					
Salubritate si gestiunea deseurilor (74.02.05.01+ 74.02.05.02)	74.02.05	4.00			4.00					
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	4.00			4.00					
<b>Partea a V- a ACTIUNI ECONOMICE (80.02+ 81.02+ 83.02+ 84.02+ 87.02)</b>	<b>79.02</b>	<b>2,861.00</b>		<b>100.00</b>	<b>2,761.00</b>			<b>537.00</b>	<b>537.00</b>	<b>537.00</b>
<b>Transporturi (84.02.03 la 84.02.50)</b>	<b>84.02</b>	<b>2,861.00</b>		<b>100.00</b>	<b>2,761.00</b>			<b>537.00</b>	<b>537.00</b>	<b>537.00</b>
CHELTUIELI DE CAPITAL	70	2,861.00		100.00	2,761.00			537.00	537.00	537.00
TITLUL XV ACTIVE NEFINANCIARE	71	2,861.00		100.00	2,761.00			537.00	537.00	537.00



Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2023	2024	2025
Active fixe	71.01	2,861.00		100.00	2,761.00			537.00	537.00	537.00
Constructii	71.01.01	2,091.00			2,091.00			337.00	337.00	337.00
Alte active fixe	71.01.30	770.00		100.00	670.00			200.00	200.00	200.00
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03	2,861.00		100.00	2,761.00			537.00	537.00	537.00
Drumuri si poduri	84.02.03.01	2,861.00		100.00	2,761.00			537.00	537.00	537.00

Ordonator principal de credite

Conducator compartiment financiar